

**TENNESSEE GENERAL ASSEMBLY
FISCAL REVIEW COMMITTEE**



FISCAL NOTE

SB 3908 - HB 3786

February 23, 2010

SUMMARY OF BILL: Attaches the Governor's Books from Birth fund to the Department of Finance and Administration for administrative purposes. Currently this fund is attached to the Department of Education.

ESTIMATED FISCAL IMPACT:

Increase State Expenditures – Not Significant

Assumptions:

- The proposed FY10-11 budget contains \$3,444,100 for the Books from Birth program fund. This amount will be transferred from the Department of Education's budget to the Department of Finance and Administration.
- This is a technical change, any increase in state expenditures for the Department of Finance and Administration to have the fund attached to it is estimated to be not significant.
- Current operation and proposed budget of the program remains unchanged.

CERTIFICATION:

The information contained herein is true and correct to the best of my knowledge.

A handwritten signature in cursive script, reading "James W. White".

James W. White, Executive Director

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